



SG MART
ONE MART. INFINITE POSSIBILITIES

CSR ANNUAL ACTION PLAN FY 2024-25

CSR VISION & VALUES



VISION

- LONG-TERM
- IMPACT ORIENTED
- SUSTAINABLE

CSR STRATEGY

- PROJECTS/INTERVENTIONS AS PER SCHEDULE VII OF THE COMPANIES ACT 2013, SUSTAINABLE DEVELOPMENT GOALS (SDGs) AND NATIONAL PRIORITIES
- TO BE GRADUALLY PRESENT IN OUR LOCAL AREAS (AREAS WHERE WE HAVE WAREHOUSES/PARTNERS/STRATEGICALLY IMPORTANT AREAS ETC)
- AIM FOR BOARD, CSR COMMITTEE, SENIOR MANAGEMENT & EMPLOYEE ENGAGEMENT & PARTICIPATION IN CAMPAIGNS



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Total Budget: ₹ 53,00,000 Projects > ₹ 53,00,000

Annual

Project Focus	Interventions	Geography/ Location	Approx Budget (₹)
Eradication of Hunger & Malnutrition (1 Project)	Provide nutritious meals to the old and vulnerable widows of Vrindavan (Prior approval taken)	Mathura District, Uttar Pradesh	28,00,000
Children's Education (1-2 Projects)	Set up digital classrooms/STEM labs/libraries/computer labs or provide teaching aids, teachers or upgrade school or support with anganwadi infrastructure or any other related intervention in one or more schools	Raipur/Baloda Bazaar, Chattisgarh	25,00,000
Grand Total (₹)			53,00,000

THE MODALITIES OF UTILIZATION OF FUNDS FOR THE PROJECTS OR PROGRAMMES

- The CSR budget will be fixed in accordance with the provisions of the Companies Act, 2013, Rules framed thereunder and the CSR Policy framed by the Company
- The budget will not be less than 2% of the average net profits of the company during the three immediately preceding financial years
- The CSR budget will be spent on CSR activities which will be approved by the Board on the recommendation of the CSR Committee
- The Company will can implement projects on its own and via implementing agencies
- The funds shall be disbursed in phased manner depending upon the nature of the projects or programmes
- The Company will ensure the required compliance documents are complete

IMPLEMENTATION SCHEDULES FOR THE PROJECTS OR PROGRAMMES

- All the CSR projects shall be implemented as per the scheduled timeline as decided or as in the respective MoU/Approval
- The CSR Projects/initiatives can be implemented both in 'Annual' and 'Ongoing' (1+3 years) modes

MONITORING & REPORTING MECHANISM

- The monitoring mechanism of each project will differ on the basis of the nature of the project
- All the projects will be monitored and evaluated as per the objectives and deliverables set for respective projects
- For the purpose of proper monitoring of the CSR projects, each project shall include well-defined timeline and parameters
- The Company shall satisfy itself that the funds are utilized adequately for the implementation of the projects and programmes by the implementing agencies
- All expenditures made towards the programs shall be diligently documented
- The CSR Committee, shall submit the report to Board giving status of the CSR Activities undertaken, expenditure incurred and such other details as may be required by the Board

THANK YOU

For any queries/assistance, please contact:

Sachin Tyagi: _____
